# **HOME Investment Partnerships (HOME) Program Program Progress Dashboard**

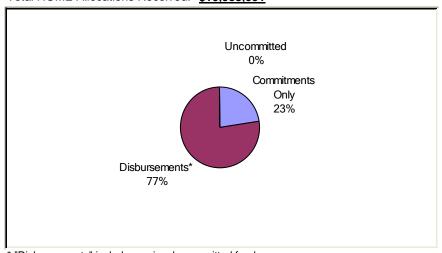


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SOMERVILLE, MA PJ Since: 1992

### (1) Status of Funds

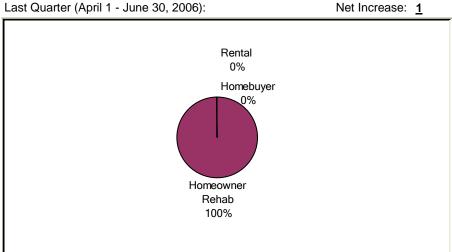
Total HOME Allocations Received: \$10,938,091



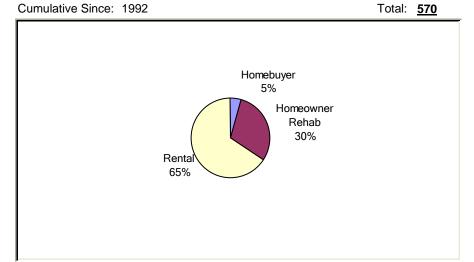
<sup>&</sup>quot;Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



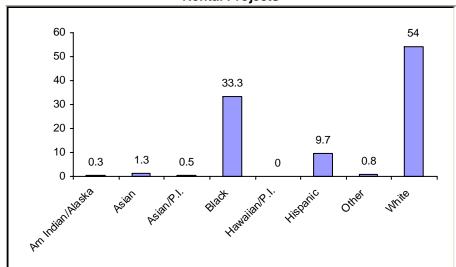
New Tenant-Based Rental Assistance (TBRA): 1 Household



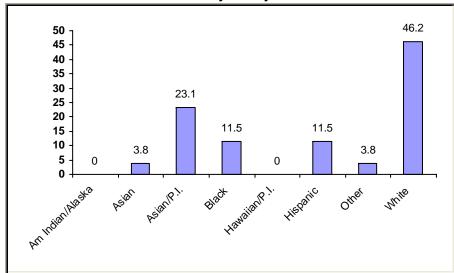
Tenant-Based Rental Assistance (TBRA) Total: 171 Households

# (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



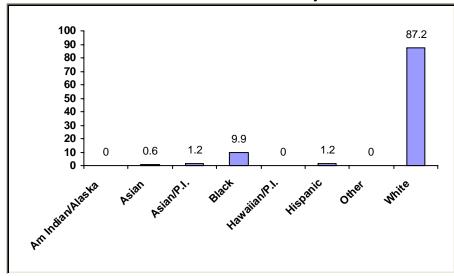
#### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$126,723

Avg. Total Dev. Cost (TDC)\* Per Unit: \$109,182

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$13,963

